

- (1) THE WATERSHED DEVELOPMENT PROJECTS MAY BE SANCTIONED AT THE RATE PRESCRIBED BY THE CENTRAL GOVT. FROM TIME TO TIME. THE PREVALENT RATE WITH EFFECT FROM 1ST APRIL 2000, IS RS. 6,000 PER HECTARE,

(2) CEILING ON ADMINISTRATIVE OVERHEADS

1	<u>At ZP/DRDA Level</u>	Rs.
	WDT Members Training (For 10 WDP's)	30,000
	(i) Proportionate Expenditure for one WDP	3,000
	(ii) Miscellaneous Expenditure / WDP	3,000
	(A) Total for one Watershed Project	6,000
2	<u>At PIA/WDT Level (For 10 WDP's)</u>	
	(i) WDT members honorarium	7,50,000
	(ii) TA/DA	4,50,000
	(iii) Office Staff/Contingencies	3,00,000
	Total for 10 WDP's	15,00,000
	(B) Expenditure for One WDP	1,50,000
3	<u>At Village Level</u>	
	(i) Watershed Secretary & Volunteers Honorarium	1,20,000
	(ii) TA/DA	12,000
	(iii) Office Contingencies	12,000
	(C) Total for each Watershed	1,44,000
GRAND TOTAL COST CEILING ON ADMINSTRATIVE OVERHEADS (A+B+C) PER WATERSHED OF 500 HA AREA		3,00,000