

CHART SHOWING THE RELEASE OF PROJECT FUNDS BY ZP/DRDA

Year	Instalment	%	Agency	%	Component Breakup	% Breakup
1st	1st	15%	PIA	9%	Administrative Cost	2%
					Community Org.	4%
					Training	3%
			WC	6%	Works	6%
2nd	2nd	15%	PIA	4%	Administrative Cost	2%
					Community Org.	1%
					Training	1%
	3rd	15%	WC	11%	Works	11%
			WC	15%	Works	15%
3rd	4th	15%	PIA	3%	Administrative Cost	2%
					Training	1%
					Works	12%
	5th	15%	WC	15%	Works	15%
4th	6th	15%	PIA	2%	Administrative Cost	2%
			WC	13%	Works	13%
5th	7th	10%	PIA	2%	Administrative Cost	2%
			WC	8%	Works	8%